



County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.lacounty.gov>

DAVID E. JANSSEN
Chief Administrative Officer

November 28, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

Dear Supervisors:

**PUBLIC HEARING TO CONSIDER REQUESTS FOR APPROPRIATION OF
SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS ALLOCATED BY THE
LEGISLATURE IN SUPPORT OF THE CITIZEN'S OPTION FOR PUBLIC SAFETY
PROGRAMS FOR CRIMINAL PROSECUTION, JAIL OPERATION, AND FRONTLINE
LAW ENFORCEMENT SERVICES (ALL AFFECTED - 4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Close the public hearing on appropriation of frontline law enforcement services funds allocated by the legislature in support of the Citizen's Option for Public Safety (COPS) Program for the Los Angeles County unincorporated area.
2. Approve the attached Appropriation Adjustment transferring \$660,000 from the Supplemental Law Enforcement Services Trust Fund to the District Attorney's Operating Budget.
3. Approve the attached Appropriation Adjustments transferring \$1,962,000 from the Supplemental Law Enforcement Services Trust Fund to the Sheriff's Operating Budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Section 30061 of the Government Code (Chapter 352, Statutes of 2000), requires the Board of Supervisors to hold a public hearing to consider any written requests submitted by the District Attorney and the Sheriff for use of COPS funds allocated for frontline law enforcement services in the unincorporated area separate and apart from the process applicable to proposed allocations of the County General Fund. Attached are the Sheriff's and District Attorney's proposals for frontline law enforcement services in the unincorporated area.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

This recommended action supports the County's Strategic Plan Goal of Fiscal Responsibility. The additional funding will allow both departments to continue to provide criminal prosecution, jail operations, and frontline law enforcement services.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The 2006 COPS program allocates \$29.4 million for supplemental law enforcement services provided in the Los Angeles County area, for distribution on the following basis:

- 11.5 percent, or \$3.4 million, to the Sheriff for jail construction and operation. \$2.9 million of this amount was appropriated in the 2006-07 Adopted Budget.
- 11.5 percent, or \$3.4 million, to the District Attorney for criminal prosecution. \$3.0 million of this amount was appropriated in the 2006-07 Adopted Budget.
- 77.0 percent, or \$22.6 million, to cities providing a minimum of \$100,000 for each city and \$2.1 million for the County, in accordance with the relative population of the cities and unincorporated area, exclusively to provide frontline law enforcement services.

FISCAL IMPACT/FINANCING

The District Attorney's 2006-07 Supplemental Law Enforcement Services appropriation request includes the 2006-07 allocation of \$250,000 as well as \$60,000 in interest earnings. The District Attorney also received an additional \$350,000 for criminal prosecution that was not appropriated in the 2006-07 Adopted Budget. The requested action will increase the District Attorney's appropriation by \$660,000. There is no net County cost impact.

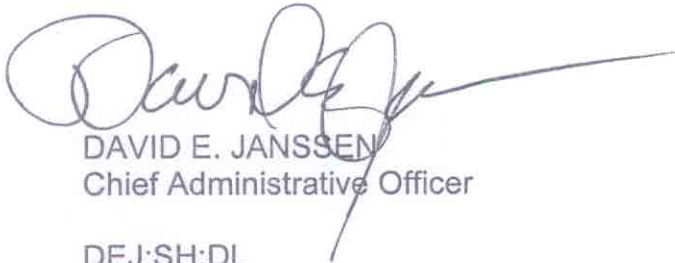
The Sheriff received a 2006-07 Supplemental Law Enforcement Services allocation of \$1,877,000. However, no budget adjustment in this amount is required this fiscal year. The Sheriff was also allocated an additional \$500,000 for jail operations that was not included in the 2006-07 Adopted Budget and has requested an appropriation increase by this amount. There is no net County cost impact.

Lastly, the Sheriff's proposal contains \$1,462,000 in carryover funding from the unused 2005-06 allocation and interest earnings. The requested action will increase the Sheriff's appropriations by \$1,462,000 and will be used for frontline law enforcement in the unincorporated area. There is no net County cost impact.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This funding will provide for additional resources to be applied at the local level for the purpose of ensuring public safety.

Respectfully submitted,



DAVID E. JANSSEN
Chief Administrative Officer

DEJ:SH:DL
RG:SW:GY:yf

Attachments (5)

c: Executive Officer, Board of Supervisors
Sheriff
Auditor Controller
District Attorney
County Counsel

Request.Appropriation.Jail.Operation.bl



STEVE COOLEY
LOS ANGELES COUNTY DISTRICT ATTORNEY

18000 CLARA SHORTRIDGE FOLTZ CRIMINAL JUSTICE CENTER
210 WEST TEMPLE STREET LOS ANGELES, CA 90012-3210 (213) 974-3501

November 13, 2006

David E. Janssen
Chief Administrative Officer
713 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Mr. Janssen:

**PROPOSED USE OF CITIZENS OPTION FOR PUBLIC SAFETY (COPS) FUNDING
FOR FISCAL YEAR (FY) 2006-07**

Attached is the District Attorney's proposed use of State COPS funding for Fiscal Year 2006-07, and a Budget Adjustment to increase our appropriation accordingly.

The District Attorney's Office anticipates receiving State COPS funding of \$3,688,347, and \$60,000 in interest, for FY 2006-07. The funding will continue the front line law enforcement efforts undertaken by our Hardcore Gang Division, and continue community crime prevention programs in the Los Angeles County unincorporated areas of Athens and East Los Angeles.

The District Attorney's Fiscal Year 2006-07 adopted budget includes \$3,028,000 in appropriation for the criminal prosecution program. In order to align the funding allocation with the Department's budgeted appropriation, a budget adjustment in the amount of \$660,000 is required. This amount reflects the variance between our adopted budget, the actual amount allocated to our department, and earned interest.

If you require any additional information, your staff can contact Ms. Lynn Vodden, Director, Bureau of Management and Budget at (213) 202-7616.

Very truly yours,

Steve Cooley by Mary Matsumoto
STEVE COOLEY
District Attorney

nr

Enclosures

c: Board of Supervisors

**PROPOSED DISTRIBUTION OF COPS FUNDING
FY 2006-07**

FRONT END - HARDCORE GANG PROSECUTION **\$3,416,208**

State COPS Allocation	\$3,378,347
Interest	\$37,861

BACK END - COMMUNITY PROSECUTION **\$272,139**

(Anti-gang and community crime prevention
programs in the LA County unincorporated
areas of Athens and East Los Angeles)

State COPS Allocation	\$250,000
Interest	\$22,139

TOTAL COPS FUNDING **\$3,688,347**

FY 2006-07 ADOPTED BUDGET **(\$3,028,000)**

FY 2006-07 REQUESTED APPROPRIATION ADJUSTMENT **\$660,000**



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



November 14, 2006

Mr. David E. Janssen
Chief Administrative Officer
713 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Mr. Janssen:

**SHERIFF'S DEPARTMENT'S REVISED PROPOSED ALLOCATIONS OF
FISCAL YEAR 2006-07 STATE CITIZENS OPTIONS FOR PUBLIC SAFETY
FUNDS AND REVISED REALLOCATION OF FISCAL YEAR 2005-06 FUNDS**

Attached is the Sheriff's Department's revised proposed allocation of anticipated Fiscal Year 2006-07 State Citizens Option for Public Safety (COPS) funds, which will be used in Fiscal Year 2007-08 to fund the continuation of the COPS teams (Attachment I).

Also attached is the revised reallocation of Fiscal Year 2005-06 COPS roll-over funds and interest earnings (Attachment II) to fund the COPS teams this current fiscal year. This allocation was authorized by the Board of Supervisors in Fiscal Year 2005-06, with the exception of the additional interest earnings.

Should you have any questions or concerns, please contact Assistant Division Director Glen Dragovich at (323) 526-5191.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

LDB:VR:GD:CM:ac

(Administrative Services Division-Financial Programs Bureau)

Attachments

cc: Glen Dragovich, Assistant Division Director, Administrative Services Division
Conrad Meredith, Director, Financial Programs Bureau
Glen Joe, Assistant Director, Financial Programs Bureau
Daniel Cruz, Lieutenant, Financial Programs Bureau
Joyce De La Merced, Manager, Special Accounts Unit
Michael Hanks, Manager, Budget Services
Sheila Williams, Principal Analyst, Chief Administrative Office
Gabriella Yap, Admin Intern, Chief Administrative Office
Chrono

**FISCAL YEAR 06/07 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
TOTAL ALLOCATION/EXPENDITURE RECAP
COPS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$98,464	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Passenger	0		\$0	
4x4 Crew Cab	0		\$0	
Dual Purpose Motorcycles	0		\$0	
Trailer	0		\$0	
Copier	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$21,500		
Handheld Radio Equipment		\$0		
Computer Equipment		\$107,150		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$199,509		
Training		\$97,047		
Deputy Sheriff	11			\$944,691
Sergeant	2			\$223,000
Crime Analyst	1			\$69,006
Operations Assistants II	1			\$59,773
Senior Clerk (Timekeeper)	1			\$47,062
COPS Related Overtime				\$10,000
SUBTOTAL		\$425,206	\$98,464	\$1,353,532
		GRAND TOTAL		\$1,877,202
06/07 ALLOCATION		REVENUE		
		\$1,877,202		

**FISCAL YEAR 06/07 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$98,464	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$116,863		
Training		\$10,000		
COPS Related Overtime				\$10,000
SUBTOTAL		\$126,863	\$98,464	\$10,000
GRAND TOTAL				\$235,327
06/07 ALLOCATION		REVENUE		
		\$235,327		

**FISCAL YEAR 06/07 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
COUNTYWIDE COPS TEAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$21,500		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$15,000		
Training		\$25,067		
Deputy Sheriff	11			\$944,691
Sergeant	2			\$223,000
COPS Related Overtime				
SUBTOTAL		\$61,567	\$0	\$1,167,691
		GRAND TOTAL		\$1,229,258
06/07 ALLOCATION		REVENUE		
		\$1,229,258		

**FISCAL YEAR 06/07 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
COPS BUREAU ADMINISTRATION**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$107,150		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$67,646		
Training		\$61,980		
Crime Analyst	1			\$69,006
Operations Assistants II	1			\$59,773
Senior Clerk (Timekeeper)	1			\$47,062
COPS Related Overtime				
SUBTOTAL		\$236,776	\$0	\$0
GRAND TOTAL				\$236,776
06/07 ALLOCATION		REVENUE		
		\$236,776		

**FISCAL YEAR 05/06 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
TOTAL ALLOCATION/EXPENDITURE RECAP - REVISED
COPS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Passenger	0		\$0	
4x4 Crew Cab	0		\$0	
Dual Purpose Motorcycles	0		\$0	
Trailer	0		\$0	
Copier	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$21,500		
Tactical Equipment Interest		\$10,000		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Computer Equipment Interest		\$20,000		
Camera/Audio/Video Equipment		\$0		
Camera/Audio/Video Equip. Interest		\$5,000		
Bicycle Equipment				
Bicycle Equipment Interest		\$10,000		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Bicycle/Computer Maintenance Interest		\$5,000		
Operating Funds		\$82,181		
Operating Funds Interest		\$27,671		
Training		\$35,065		
Training Interest		\$30,000		
Deputy Sheriff	11			\$944,691
Sergeant	2			\$223,000
COPS Related Overtime				\$10,000
COPS Related Overtime Interest				\$37,440
SUBTOTAL		\$246,417	\$0	\$1,215,131
		GRAND TOTAL		\$1,461,548
05/06 ALLOCATION		REVENUE		
INTEREST		\$1,316,437		
TOTAL		\$145,111		
		\$1,461,548		

**FISCAL YEAR 05/06 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET - REVISED
COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$10,000		
Training		\$10,000		
COPS Related Overtime				\$10,000
SUBTOTAL		\$20,000	\$0	\$10,000
		GRAND TOTAL		\$30,000
		REVENUE		
05/06 ALLOCATION		\$30,000		

**FISCAL YEAR 05/06 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET - REVISED
COPS BUREAU ADMINISTRATION**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$57,181		
Training				
COPS Related Overtime				\$37,440
SUBTOTAL		\$57,181	\$0	\$37,440
GRAND TOTAL				\$94,621
		REVENUE		
05/06 ALLOCATION		\$57,181		
INTEREST		\$37,440		
TOTAL		\$94,621		

**FISCAL YEAR 05/06 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET - REVISED
COUNTYWIDE COPS TEAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$21,500		
Tactical Equipment Interest		\$10,000		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Computer Equipment Interest		\$20,000		
Camera/Audio/Video Equipment		\$0		
Camera/Audio/Video Equip. Interest		\$5,000		
Bicycle Equipment		\$0		
Bicycle Equipment Interest		\$10,000		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Bicycle/Computer Maintenance Interest		\$5,000		
Operating Funds		\$15,000		
Operating Funds Interest		\$27,671		
Training		\$25,065		
Training Interest		\$30,000		
Deputy Sheriff	11			\$944,691
Sergeant	2			\$223,000
COPS Related Overtime				
SUBTOTAL		\$169,236	\$0	\$1,167,691
GRAND TOTAL				\$1,336,927
		REVENUE		
05/06 ALLOCATION		\$1,229,256		
INTEREST		\$107,671		
TOTAL		\$1,336,927		

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DISTRICT ATTORNEY'S OFFICE
DEPARTMENT OF

DEPT'S. No. 370

November 2, 2006 19

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2006-07**

4 - VOTES

SOURCES

District Attorney
Revenue - State COPS (Hardcore)
A01 - DA - 14030 - 88 88G - 8909
Amount - \$388,000

District Attorney
Revenue - State COPS (Unincorporated)
A01 - DA - 14030 - 88 - 88G - 8909
Amount - \$272,000

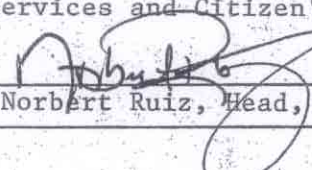
JUSTIFICATION

This appropriation adjustment establishes the FY 2006-07 State Supplemental Law Enforcement Services allocation and unused FY 2005-06 interest earnings in the District Attorney's 2006-07 Operating Budget. The additional appropriation will provide for salaries and employee benefits requirements associated with the State funded Supplemental Law Enforcement Services and Citizen's Option for Public Safety (COPS) programs.

USES

District Attorney
Salaries & Employee Benefits
A01 - DA - 14030 - 1000 - 10B
Amount - \$388,000

District Attorney
Salaries & Employee Benefits
A01 - DA - 14030 - 1000 - 10B
Amount - \$272,000


Norbert Ruiz, Head, Fiscal Services

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

AUDITOR-CONTROLLER BY

No.

056

Nov. 14 2006

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT 9770
No.

DEPARTMENT OF

SHERIFF

NOVEMBER 14 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

-- 4 VOTES --

FISCAL YEAR 06/07

SOURCES

SHERIFF'S DEPARTMENT - CUSTODY
A01 - SH - 8909 - 15681 - 15685
STATE COPS \$500,000
INCREASE REVENUE

USES

SHERIFF'S DEPARTMENT - CUSTODY
A01 - SH - 2000 - 15681 - 15685
SERVICES & SUPPLIES \$500,000
INCREASE APPROPRIATION

JUSTIFICATION: TO TRANSFER FY 06-07 FUNDS FROM THE SUPPLEMENTAL LAW ENFORCEMENT SERVICES TRUST FUND TO THE SHERIFF'S OPERATING BUDGET FOR JAIL OPERATIONS.


 CONRAD MEREDITH, DIRECTOR, FINANCIAL PROGRAMS

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

November 14 2006

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

AUDITOR-CONTROLLER

BY

No. 058

NOV. 14 2006

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S
No. 770

DEPARTMENT OF

SHERIFF

NOVEMBER 14 12006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

- 4 VOTES -

FISCAL YEAR 06/07

SOURCES

SHERIFF'S DEPARTMENT - PATROL
A01 - SH - 8909 - 15681 - 15682
STATE COPS \$1,462,000
INCREASE REVENUE

USES

SHERIFF'S DEPARTMENT - PATROL
A01 - SH - 1000 - 15681 - 15682
SALARIES & EMPLOYEE BENEFITS \$1,215,000
INCREASE APPROPRIATION
2000
SHERIFF'S DEPARTMENT - PATROL
A01 - SH - 1000 - 15681 - 15682
SERVICES & SUPPLIES \$247,000
INCREASE APPROPRIATION

TOTAL: \$1,462,000

\$1,462,000

JUSTIFICATION: TO TRANSFER UNUSED FY 05-06 ALLOCATION AND INTEREST FROM THE SUPPLEMENTAL LAW ENFORCEMENT SERVICES TRUST FUND TO THE SHERIFF'S OPERATING BUDGET FOR FRONT LINE LAW ENFORCEMENT SERVICES.



CONRAD MEREDITH, DIRECTOR FINANCIAL PROGRAMS

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

November 14, 2006 [Signature]
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

No. 057

NOV. 14 2006

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER